2014 BOND PROGRAM: PROJECTS CONSIDERED, BUT NOT PROPOSED FOR FUNDING										
PROJECT NAME	DESCRIPTION	Cityw COUNCIL DISTRICT(S)	ADDRESS /	LOCATION: FROM (Cross Street or Block #)	LOCATION: TO (Cross Street or Block #)	CONTACT DEPARTMENT	TOTAL ESTIMATED PROJECT COST			
PUBLIC SAFETY - FIRE										
Replace/Rebuild Fire Station 4	Reconstruct Fire Station #4 (Currently located at 2954 Old Mansfield Rd. 76119).	8	To Be Determined			Fire	\$3,145,000			
Replace/Rebuild Fire Station 16	Reconstruct Fire Station #16 (Currently located at 5933 Geddes Ave 76107).	7	To Be Determined			Fire	\$3,575,000			
Replace/Rebuild Fire Station 17	Reconstruct Fire Station #17 (Currently located at 212 E. Felix St 76115).	9	To Be Determined			Fire	\$2,000,000			
Replace/Rebuild Fire Station 26	Reconstruct Fire Station #26 (Currently located at 6124 S Hulen St 76133).	6	To Be Determined			Fire	\$3,575,000			
Replace/Rebuild Fire Station 37	Reconstruct Fire Station #37 (Currently located at 4721 Ray White Rd 76244).	2	To Be Determined			Fire	\$4,075,000			
Rebuild Fire Stations 44/25 into combo ARFF	Rebuild Fire Stations 44 and 25 into one combination fire station for Aircraft Rescue Fire Firefighting (ARFF) use further down on Meacham property (Current Location: #44 - 4017 Falcon Way W 76106 and #25 - 3801 N Main St 76106).	2	To Be Determined			Fire	\$3,575,000			
PUBLIC SAFETY - POLICE			•	1						
Crime Scene & Property Room Expansion	Expansion of Crime Scene and Property Room.	Citywide	3616 E. Lancaster			Police	\$6,000,000			
Police North Command Facility	Construction of a facility to house 6th Patrol Division, North Command administration, some Tactical and Investigative Command functions. Facility would primarily serve the northern most Council District.	2, 4, 7	To Be Determined			Police	\$26,000,000			
Tactical Operations Facility	Design and construction/renovation of a facility to accommodate offices for Tactical Operations, to include offices for Tactical Intelligence, Tactical Investigations Division, Police Emergency Management/EPIC (Emergency Preparedness Incident Command) and a storage warehouse for tactical equipment.	Citywide	To Be Determined			Police	\$13,800,000			
PARKS & COMMUNITY SERVICE	S IMPROVEMENTS									
<u>Facilities</u>										
2 New Aquatic Centers	Design and construct two new aquatic centers at an estimated cost of \$4 million each, one east and one west Fort Worth.	Citywide	To Be Determined			Parks & Community Services	\$8,000,000			
Nature Center Levee	Reconstruction of the Nature Center wetland levee breech on the West Fork of the Trinity River.	7	9601 Fossil Ridge Road			Parks & Community Services	\$350,000			
Rockwood Golf Course Clubhouse Replacement	Clubhouse replacement.	2	1851 Jacksboro Highway			Parks & Community Services	\$2,442,000			

	2014 BOND PROGRAM: PROJECTS CONSIDERED, BUT NOT PROPOSED FOR FUNDING									
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PARKS & COMMUNITY SERVICE	S IMPROVEMENTS									
<u>Facilities (Continued)</u>			1	1	T	ı				
Rockwood Golf Course Renovation	Additional funding to update playability of existing 18-hole course. \$2,200,000, for a smaller scope version of the project is also included on Proposed for 2014 Bond Funding list.	2	1852 Jacksboro Highway			Parks & Community Services	\$2,240,000			
New Community Center - Site to be Determined (Northwest)	New Far NW Community Park - Construct 25,000 square-foot facility with 100-car parking.	2	Far NW - 8300 Blue Mound Road			Parks & Community Services	\$6,500,000			
Botanic Gardens Service Center / Greenhouses	Relocate existing Service Center to accommodate future Children's Garden development.	7	2000 University Drive			Parks & Community Services	\$3,900,000			
Thomas Place Community Center Expansion	Acquire leased property from FWISD and expand center from 4,891 to 10,000 square feet.	7	4201 Lafayette Avenue			Parks & Community Services	\$3,500,000			
Como Community Center	Additional funding for construction of new Como Community Center. \$3,500,000, for a smaller scope version of this project is also included on Proposed for 2014 Bond Funding list.	3	4900 Horne Street			Parks & Community Services	\$3,500,000			
Riverside Community Center Roads and Parking lot Improvements (Sylvania Park)	Rehabilitate approximately 250 linear feet of road and 75-car parking area at the community center, and 60-car parking area at the existing ballfield.	7	3700 East Belknap Street			Parks & Community Services	\$108,960			
Competition Baseball Fields (3 Fields)	Construct 3 competition baseball fields with lights, irrigation, fencing and bleacher seating areas.	Citywide	To Be Determined			Parks & Community Services	\$1,318,800			
Competition Soccer Fields (15 Fields)	Construct 15 competition soccer fields with lights, irrigation, fencing and bleacher seating areas.	Citywide	To Be Determined			Parks & Community Services	\$6,594,000			
<u>Park Erosion Repair</u>			Ī	T	Γ	Γ	Ī			
Arcadia Trail Park South Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	4	4950 Basswood Blvd.			Parks & Community Services	\$100,000			
Eastbrook Park Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	5	2728 Escalante Avenue			Parks & Community Services	\$50,000			
Fort Worth Zoo Sedimentation and Erosion Control	Additional design and construct drainage and erosion control improvements at the Zoo. \$2,000,000, for a smaller scope version of this project is currently included on the Proposed for 2014 Bond Funding list.	Citywide	2727 Zoological Park Drive			Parks & Community Services	\$500,000			
George Markos Park Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	3	400 Academy Blvd.			Parks & Community Services	\$50,000			
Marine Creek Lake Park Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	2	4700 Huffines Blvd.			Parks & Community Services	\$100,000			
Oakland Lake Park Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	8	1645 Lakeshore Drive	Barnet	Ederville	Parks & Community Services	\$100,000			

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PARKS & COMMUNITY SERVICE	S IMPROVEMENTS								
<u>Park Erosion Repair (Continued)</u>	1	T	T	T	T	T	T		
Overton Park Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	3	3500 Overton Park Drive East			Parks & Community Services	\$150,000		
Quail Ridge Park Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	6	7451 Dutch Branch Road			Parks & Community Services	\$100,000		
Stonecreek Park Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	5	12801 Sweet Bay Drive			Parks & Community Services	\$100,000		
Summerbrook Park Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	4	4315 Huckberry Drive	Beach Street		Parks & Community Services	\$100,000		
Sunset Hill Park Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	4	7017 Ellis Road			Parks & Community Services	\$50,000		
Sycamore Creek Golf Course Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the golf course.	8	401 Martin Luther King Freeway			Parks & Community Services	\$2,250,000		
Sylvania Park Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	4	3700 East Belknap Street	Eagle		Parks & Community Services	\$200,000		
Z Boaz South Park Drainage / Erosion Control Improvements	Design and construct drainage and erosion control improvements at the park.	3	5250 Old Benbrook Road			Parks & Community Services	\$150,000		
Park Roads & Parking Renovation	<u>IS</u>		1						
Arcadia Trail Park Roadways and Parking Lot Improvements at Arcadia Court.	Rehabilitate 80 linear feet of existing asphalt park road and 10-car parking at Arcadia Court.	4	77613 Arcadia Trail	Arcadia Court		Parks & Community Services	\$26,580		
Arcadia Trail Park Roadways and Parking Lot Improvements at Island Park	Rehabilitate asphalt parking for 20 cars at Island Park.	4	77613 Arcadia Trail	Island Park Drive		Parks & Community Services	\$22,440		
Arcadia Trail Drive Roadways and Parking Lot Improvements at Rushmore Drive	10-car parking asphalt overlay.	7	77613 Arcadia Trail	Rushmore Drive		Parks & Community Services	\$11,220		
Arrow S Park Roadways and Parking Lot Improvements	Rehabilitate 200 linear feet of existing asphalt road and 30-car parking.	7	7951 Cahoba Drive	7700 Jim Wright Freeway		Parks & Community Services	\$166,400		
Botanic Gardens Roadways and Parking Lot Improvements	Rehabilitate 4,000 linear feet of existing asphalt roadway.	7	2000 University Drive			Parks & Community Services	\$768,000		
Buck Sansom Park Roadways and Parking Lot Improvements	Rehabilitate 800 linear feet of asphalt road and 70-car parking.	7	1700 NE 28th Street			Parks & Community Services	\$536,100		
Carter Park South Roadways and Parking Lot Improvements	Rehabilitate 5,280 linear feet of existing asphalt roadway south of Seminary Drive.	8	4351 Carter Park Drive			Parks & Community Services	\$1,013,760		
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PARKS & COMMUNITY SERVICE	S IMPROVEMENTS										
Park Roads & Parking Renovation	s (Continued)										
Cobb Park (South) Roadways and Parking Lot Improvements	Rehabilitate 6,000 linear feet of existing asphalt park road.	8	1600-300 Cobb Drive			Parks & Community Services	\$1,152,00				
Crestwood Park Roadways and Parking Lot Improvements	Add new 15-car asphalt parking area.	7	3701 Rockwood Park Drive			Parks & Community Services	\$16,830				
Eugene McCray Community Center Roadways and Parking Lot Improvements	Concrete curb and gutter with asphalt road and additional 30-car parking expansion.	5	4932 Wilbarger	4400 Village Creek		Parks & Community Services	\$150,550				
Eugene McCray Park Roadways and Parking Lot Improvements at Lake Arlington	Rehabilitate 1,000 linear feet of existing asphalt road and 100-car parking; add 10 new car parking.	5	3449 Quail Road	6500 Elizabeth		Parks & Community Services	\$315,420				
Glenwood Park Roadways and Parking Lot Improvements	Rehabilitate 200 linear feet of existing asphalt road and 15-car parking.	8	900 South Riverside Drive			Parks & Community Services	\$39,537				
Greenbriar Park (Southside Service Center) Roadways and Parking Lot Improvements	Renovate existing roads and parking lots, plus add new road and parking for additional capacity.	9	501 James Avenue			Parks & Community Services	\$76,880				
Highland Hills Park Roadways and Parking Lot Improvements	Rehabilitate 600 linear feet of existing asphalt road and 50-car parking on south park road.	8	1600 Glasgow			Parks & Community Services	\$181,300				
Pecan Valley Golf Course Park Roadways and Parking Lot Improvements	Rehabilitate 2,500 linear feet of existing asphalt road and 50-car parking.	2	3600 Sansom Park Drive	3500 Angle Avenue	4000 Angle Avenue	Parks & Community Services	\$118,440				
Ridglea Hills Park Roadways and Parking Lot Improvements	Rehabilitate 60 linear feet of existing asphalt road and 10-car parking.	3	4589 Stonedale Road	6500 Cumberland		Parks & Community Services	\$22,740				
Rockwood Golf Course and Park Roadways and Parking Lot Improvements	Rehabilitate 100 linear feet of existing asphalt road and 15-car parking.	2	701 North University Drive	3100 Rockwood Park North		Parks & Community Services	\$36,030				
Sandybrook Park Roadways and Parking Lot Improvements	Add 600 linear feet of concrete curb and gutter.	5	7049 Greenview Circle North	7000 Sandybrook		Parks & Community Services	\$10,000				
Tadlock Park Roadways and Parking Lot Improvements	Rehabilitate existing asphalt 20-car parking area.	8	4665 Eastline Drive			Parks & Community Services	\$22,440				
Westcreek Park Roadways and Parking	Rehabilitate 200 linear feet of existing asphalt road and 20-car	6	6008 Jennie Drive			Parks & Community	\$60,840				

lenne prive

8850 Chapin Road

9849 Watercress Drive

5250 Old Benbrook Road

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Services

Parks & Community

Services

Parks & Community

Services

Parks & Community

Services

\$99,240

\$16,830

\$513,660

Lot Improvements

Lot Improvements

Western Hills Park Roadways and

Wildwood Park Roadways and Parking

Z Boaz Park South Park Roadways and

Parking Lot Improvements

Parking Lot Improvements

parking.

parking.

Rehabilitate 400 linear feet of existing asphalt road and 20-car

Rehabilitate 2,500 linear feet of existing asphalt road and 30-car

Rehabilitate existing 15-car asphalt parking area.

2014 BOND PROGRAM: PROJECTS CONSIDERED, BUT NOT PROPOSED FOR FUNDING									
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PARKS & COMMUNITY SERVICE	S IMPROVEMENTS (Continued)								
Neighborhood Park Improvements	<u>S</u> T	T	1		T				
Eagle Mountain Ranch Park Improvements	Replace shelter, 4 benches, 4 picnic tables and multi-use court.	7	7200 Bunk House Drive			Parks & Community Services	\$76,824		
Ellis Park Improvements - New Shelter	Construct new shelter.	8	3400 S. Riverside Drive			Parks & Community Services	\$52,800		
Fairmount Park Improvements - New Shelter	Construct new shelter.	9	1501 5th Avenue			Parks & Community Services	\$52,800		
Lincolnshire Park Improvements	Replace shelter, practice field, multi-use court, 4 benches and 4 picnic tables.	8	1425 Horncastle Street			Parks & Community Services	\$79,464		
Pecan Valley Park Improvements - New Shelter	Construct new shelter.	3	6400 Pecan Valley Drive			Parks & Community Services	\$52,800		
Shackleford Park Improvements	Construct new shelter in neighborhood park.	8	4615 Shackleford Street			Parks & Community Services	\$60,908		
Summerfields Park Improvements - New Shelter	Construct new shelter in neighborhood park.	4	6720 Spoonwood Lane			Parks & Community Services	\$52,800		
Terry Park Improvements	Construct new shelter, multi-use court and 3 benches.	2	3104 North Terry Street	30th (South)	Elm (East)	Parks & Community Services	\$68,970		
<u>Playgrounds</u>									
Anderson-Campbell Park - New Playground	Installation of a new playground. There is no existing playground at the site.	2	4141 Ohio Garden Road			Parks & Community Services	\$145,200		
Arcadia Trail Park North Park Playground Replacement (at Hibbs and Park Vista)	Replace playground.	4	5380 Hibbs	Park Vista		Parks & Community Services	\$145,200		
Arcadia Trail Park North Park Playground Replacement (at Island Park Drive & Ash River Road)	Replace playground.	4	8300 Island Park Drive	Ash River Road		Parks & Community Services	\$145,200		
Arcadia Trail Park Playground Replacement	Replace playground.	4	7783 Park Trails			Parks & Community Services	\$145,200		
Arcadia Trail South Park Playground Replacement	Replace playground.	4	8300 Island Park Drive			Parks & Community Services	\$145,200		
C.P. Hadley Park Playground Replacement	Replace playground.	6	5301 Wildflower Way			Parks & Community Services	\$145,200		
Carter Park Playground Replacement	Replace playground.	8	4351 Carter Park Drive			Parks & Community Services	\$145,200		

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PARKS & COMMUNITY SERVICE	S IMPROVEMENTS									
<u>Playgrounds (Continued)</u>	T	1	Γ	1						
Delga Park Playground Replacement	Replace playground.	8	1001 Nixon Street			Parks & Community Services	\$ 145,200			
Eagle Mountain Ranch Park - New Playground	Install new playground. There is no existing playground at the site.	7	7200 Bunk House Drive			Parks & Community Services	\$145,200			
Eugene McCray Community Center - New Playground	Install new playground. There is no existing playground at the site.	5	4932 Wilbarger Street			Parks & Community Services	\$145,200			
Eugene McCray Park Playground Replacement	Replace playground.	5	3449 Quail Road			Parks & Community Services	\$145,200			
Forest Park Playground Replacement	Replace playground.	9	Colonial Parkway	1500	2000	Parks & Community Services	\$145,200			
Foster Park Playground Replacement (at Granbury Road)	Replace playground.	3	3725 South Drive	Granbury Road		Parks & Community Services	\$145,200			
Foster Park Playground Replacement (at Trail Lake Drive)	Replace playground.	3	3725 South Drive	Trail Lake Drive		Parks & Community Services	\$145,200			
Harmon Field Park Playground Replacement	Replace playground.	8	1501 Martin Luther King Freeway			Parks & Community Services	\$145,200			
Hillside Park Playground Replacement	Replace playground.	8	1201 E. Maddox Avenue			Parks & Community Services	\$145,200			
Kingswood Park Playground Replacement	Replace playground.	6	7505 Trail Lake Drive			Parks & Community Services	\$145,200			
Lake Como Park Playground Replacement	Replace playground.	3	3401 Lake Como Drive			Parks & Community Services	\$145,200			
Oakhurst Park Playground Replacement	Replace playground.	9	2400 Daisy Lane			Parks & Community Services	\$145,200			
River Trails Park New Playground	Install new playground.	5	8570 San Joaquin Trail			Parks & Community Services	\$145,200			
Rosedale Plaza Park Playground Replacement	Replace playground.	5	5200 East Rosedale Street			Parks & Community Services	\$145,200			

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PARKS & COMMUNITY SERVICE	S IMPROVEMENTS	•	•	•							
<u>Playgrounds (Continued)</u>	T	1	1			<u> </u>					
Sagamore Hills Park Playground Replacement	Replace playground.	5	4719 Hampshire Blvd.			Parks & Community Services	\$145,200				
Sycamore Park Playground Replacement	Replace playground.	8	2525 East Rosedale Street	1300 Beach Street South		Parks & Community Services	\$145,200				
Worth Hills Park Playground Replacement	Replace playground.	9	3301 Benbrook Blvd.			Parks & Community Services	\$145,200				
4 District Fully Accessible Playgrounds	Install playgrounds. Estimated cost is \$500,000 per playground.	Citywide	Various Locations			Parks & Community Services	\$2,000,000				
Reserve Park Site Development		T	1								
Arcadia Trail Park North Reserve Park Development	3,000 linear-foot trail, 20-foot low-water crossing, 5 benches, 5 picnic tables, 4 security lights, shelter (linear).	4	8744 Arcadia Park Drive	Chisos Rim		Parks & Community Services	\$248,210				
Chisholm Trail Community Park Development	Roadway, parking, playground, shelter, trails.	6	4680 McPherson Blvd.			Parks & Community Services	\$2,100,000				
Deer Creek Reserve Park	Playground, shelter, pedestrian bridge, trails, multi-use court, security lights, benches, picnic tables.	6	11800 Hemphill Street			Parks & Community Services	\$219,200				
Ederville Reserve Park Development	Playground, shelter, 100 linear-foot trail, multi-use court, 1 security light, 10 trees, temporary irrigation.	4	1455 Nottingham Blvd.			Parks & Community Services	\$250,420				
Highcrest Reserve Park Development	Playground, shelter, 100 linear-foot trail, multi-use court, 1 security light, 5 trees, temporary irrigation	2	2515 Bruce Street			Parks & Community Services	\$240,520				
J. T. Hinkle Reserve Park Development	Playground, shelter, 100 linear-foot trail, multi-use court, 1 security light, 5 trees, temporary irrigation.	7	6521 Shadydell Drive			Parks & Community Services	\$305,880				
Kingsridge Reserve Park Development	Playground, shelter, 1,000 linear-foot trail, 3 security lights, 4 benches, multi-use court, practice field, 20 trees, temporary irrigation.	7	5373 Camrose Street (Kingsridge)	Notting Hill		Parks & Community Services	\$311,400				
Lost Creek Ranch Reserve Park Development	285 linear-foot trail, playground, shelter, 4 benches, 4 security lights (linear).	7	13861 Lost Spur Road			Parks & Community Services	\$267,125				
Meadowcreek Reserve Park Development	Playground, shelter, 1,000 loop walk, 15-foot bridge, pier, multiuse court, 3 benches, 10 trees, temporary irrigation.	8	2436 Carolina Drive	Kitty Hawk		Parks & Community Services	\$356,430				
Oakmont Linear (South) Reserve Park Development	5,000 linear-foot trail, creek embankment and site work (\$150,000); 15-foot bridge, 10 security lights, 10 benches. Project funding includes gas bonus funds from Cityview Park.	3	7785 Bellaire Drive South			Parks & Community Services	\$503,900				

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Citywide									
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PARKS & COMMUNITY SERVICE	S IMPROVEMENTS								
<u>Reserve Park Site Development (C</u>	<u>'ontinued)</u>	I	1		Г	Г			
Remington Point Reserve Park Development	Playground, shelter, pedestrian bridge, trails, multi-use court, security lights.	2	6050 Western Pass			Parks & Community Services	\$143,180		
Rosemary Ridge Reserve Park Development	Playground, shelter, multi-use court, 5 benches, 4 picnic tables, 3 security lights.	6	4350 Red Clover Lane	Mountain Meadow		Parks & Community Services	\$244,800		
Settlement Plaza Reserve Park Development	Playground, shelter, trails, 10 trees, temporary irrigation, 4 security lights, multi-use court, 8 benches, 5 picnic tables (linear).	3	9745 Francesca Drive			Parks & Community Services	\$305,610		
Trail Lake Estates Reserve Park Development	Trails, playground, shelter, 10 trees, temporary irrigation, multi- use court, 2 security lights.	6	7160 Trail Lake Drive	Irish Valley		Parks & Community Services	\$289,440		
Trinity Bluff Reserve Park Development	Walkway, seating area.	9	557 Samuels Avenue			Parks & Community Services	\$25,000		
Vinyards at Heritage Reserve Park Development	Playground, 2,500 linear-foot trail, 20-foot bridge (2), shelter, 4 security lights, 5 benches, 5 picnic tables, multi-use court (linear).	4	5280 Alta Loma Drive	Oakville		Parks & Community Services	\$431,710		
Woodland Springs Reserve Park Development	Playground, 5,000 linear-feet of trails, shelter, 2 practice fields, multi-use court, 4 security lights, 5 benches, 5 picnic tables.	7	11801 Copper Creek Drive	Rush Creek Court		Parks & Community Services	\$593,810		
Z Boaz North Community Park Development	Roads, parking, competition ball fields, trails, playground, shelter, dog park.	3	3200 Lackland Road			Parks & Community Services	\$4,500,000		
ECONOMIC DEVELOPMENT / UF	RBAN DESIGN								
Additional Transit Oriented Development (TOD) Funding	Streetscape and connectivity improvements needed for TexRail improvements.	Citywide	1000 Throckmorton			Planning & Development	\$2,970,000		
Additional Urban Villages Streetscape Improvements	Citywide Pedestrian improvements include narrower streets, wider sidewalks, crosswalks, lighting, on-street parking, bike lanes, landscaping, benches, etc.	Citywide	1000 Throckmorton			Planning & Development	\$6,000,000		
Bike-Related Improvements		Τ			Γ	I			
Bicycle Loop Detectors	Installation of bicycle detection equipment at signalized intersections.	Citywide	To Be Determined			Planning & Development	\$100,000		
Bicycle Safety Signage (Signage Only)	Installation of safety message signage.	Citywide	To Be Determined			Planning & Development	\$50,000		
Bike Lanes and Routes - All Council Districts	Design and installation of bike lanes and routes, including bicycle safety signage.	Citywide	To Be Determined			Planning & Development	\$2,350,865		
Bike Racks	Installation of bicycle racks.	Citywide	To Be Determined			Planning & Development	\$20,000		
Future Bike Share Expansion	Infrastructure expansion of the Fort Worth Bike Sharing program.	Citywide	To Be Determined			Planning & Development	\$100,000		

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ECONOMIC DEVELOPMENT / UR	RBAN DESIGN		•	•							
Bike-Related Improvements (Con	<u>tinued)</u>	T	T	T	T						
Grant Matching: Implementation of Bike Fort Worth Plan	Grant matching funds to apply to grants, that if awarded, would increase the number of projects that could be implemented in the Bike Fort Worth plan.	Citywide	To Be Determined			Planning & Development	\$100,000				
INFORMATION TECHNOLOGY PI	ROJECTS										
Public Safety Radio System Southern Communications Tower	Additional tower for Public Safety Radio Communications System to support growth.	3 & 6	To Be Determined			Information Technology Solutions	\$2,000,000				
Public Safety Radio System Northern Communications Tower	Additional tower for Public Safety Radio Communications System to support growth.	4 & 7	To Be Determined			Information Technology Solutions	\$2,000,000				
Information Technology Infrastructure & Networking	Upgrade IT infrastructure & network throughout the City	Citywide	1000 Throckmorton			Information Technology Solutions	\$10,000,000				
Customer Relationship Management System (311)	IT infrastructure for 311 Center (software, hardware, services)	Citywide	1001 Throckmorton			Information Technology Solutions	\$3,500,000				
Public Safety Computer Aided Dispatch System (CAD) Replacement	Replace the current CAD system for Police & Fire	Citywide	1000 Throckmorton			Information Technology Solutions	\$9,167,000				
TRANSPORTATION INFRASTRU	CTURE										
Additional Transportation Infrastructure Projects	Additional arterial and neighborhood streets, bridges, sidewalks, traffic signals and other projects - per citizen requests for specific projects.	Citywide	Various Locations			Transportation & Public Works	\$1,400,000,000				